

1. Facilities Committee Agenda - February 23, 2021

Documents:

[FACILITIES FEBRUARY 23 2021 \(1\).PDF](#)

2. Review - Vetting Of Possible Change To Water Buffer Model Assumptions

Documents:

[WATER BUFFER MODEL - REVIEW-VET POSSIBLE CHANGES FEB 2021.PDF](#)

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**TEMPLETON COMMUNITY SERVICES DISTRICT**

P.O. BOX 780 • 420 CROCKER STREET • TEMPLETON, CA 93465 • (805) 434-4900 • FAX: (805) 434-4820

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**FACILITIES COMMITTEE MEETING**

The District's Facilities Committee will meet via a Zoom Teleconference on Tuesday, February 23, 2021 at 2:30 p.m.

*Note: In accordance with the Governor's Executive Order No. N-29-20, dated March 17, 2020, this meeting will be conducted by teleconference, only.*

**The District boardroom will NOT be open to the public.** The public is asked to use the referenced call-in number that will enable them to be heard on all matters on the agenda. If a member of the public wishes to call into the meeting, the conference number is 1-669-900-6833,

**Public Call in # to Participate is as follows:**

**Zoom Phone # 1-669-900-6833**

**Meeting ID: 846 3740 1399**

**Passcode# 297846**

**Or Join the Zoom Meeting at:**

<https://us02web.zoom.us/j/84637401399?pwd=dEJVV1hIQ28wVXY0aCs1N1JqU01YUT09>

The public may also provide comment via e-mail or letters that will be read into the public record. E-mails may be sent to the Board Secretary at [ion@templetoncsd.org](mailto:ion@templetoncsd.org). Letters may be mailed to the District Office at P.O. Box 780, Templeton, CA 93465. Letters may also be dropped-off at the District's Drop-Box located outside the District Office at 420 Crocker Street, Templeton. People may also call the District Office at (805) 434-4900 to leave a message concerning items on the agenda. Public input must be received by Monday, February 22, 2021 by 4:00 p.m.

**AGENDA:**

- 1) Appointment of Committee Chair and Vice-Chair: The Committee will appoint a Chair and Vice-Chair for overseeing the meetings.
- 2) Wastewater Collection System: Staff will discuss the storm related issues associated with the Wastewater Collection System.

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- 3) Water Buffer Model Assumptions and Vetting: Staff will discuss with the Committee Water Buffer Model Assumptions and discuss the proposal made by Board Member English to alter the assumption for zero use meters.
- 4) Nacimiento Water Update: Staff will provide the Committee with an update on the status of using the Creekside property for receiving Nacimiento water.

The public is invited to attend this meeting and will be afforded time to discuss any item on the agenda.

# Agenda Item

DATE: February 18, 2021

TO: Templeton Community Services District Facilities Committee

FROM: Jeff Britz, General Manager

SUBJECT: Review/Vetting of Possible Change to Water Buffer Model Assumptions

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At the February 2<sup>nd</sup> Board Meeting, Board Member Geoff English requested that the Board consider altering the assumptions used in the Water Buffer Model with regard to the amount of water the model sets aside for unconnected or zero use meters.

The Water Buffer Policy, as adopted in 2016, states “The outstanding 764 water units were calculated at a fixed 575 gpd per unit.”

This was the way the Water Buffer Model was presented to the Board in 2016, 2017, and 2018. Beginning with the 2019 update, the Water Buffer Model reflected the actual value of the outstanding and zero use water units, at 300, 430, and 575 gpd. This was done following an exhaustive review and audit of the remaining zero use and outstanding units.

Board Member English proposed that the Water Buffer Model be altered, specifically so that the amount of water reserved for the outstanding and zero use meters be calculated at 80% of their value or 240 gpd for 300 gpd units, 344 gpd for 430 gpd units, and 460 gpd for 575 gpd units.

This revision would reduce the amount of water set aside for the zero use and outstanding units by about 62 acre feet per year. If this change to the Model were implemented, the Model would indicate that an additional approximately 97 Water Units (at 575 gpd) could be released.

At the Committee Meeting, staff will walk the Committee through the initial model and policy development, as well as discuss the pros and cons of the proposed change to the Model.

A link to the 2021 Water Buffer Model update can be found here:  
<http://www.templetoncsd.org/AgendaCenter/ViewFile/Item/3760?fileID=2468>