

1. Agenda - Parks, Recreation And Refuse Committee - August 17 2018 At 8 Am

Documents:

[PARKS RECREATION AND REFUSE - AUGUST 17 2018.PDF](#)

2. Proposed Tipping Fee Pass Thru - 2018

Documents:

[MID STATE CPI AND TIPPING FEE INCREASES PROPOSED \(TCSD 7.19.18\).PDF](#)

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TEMPLETON COMMUNITY SERVICES DISTRICT

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PARKS, RECREATION AND REFUSE COMMITTEE MEETING August 17, 2018

The District's Parks, Recreation and Refuse Committee will meet on Friday, August 17, 2018 at 8:00 a.m. in the Board Meeting Room of the Templeton Community Services District at 206 5th Street, Templeton, CA.

AGENDA:

1. Appointment of Committee Chair and Vice-Chair: The Committee will appoint a Chair and Vice-Chair for overseeing the meetings.
2. Parks and Recreation Activities: Recreation Supervisor Melissa Johnson will provide the Committee with an update on the following items -
 - Summer Camps (Skate, Scooter, Basketball & Soccer)
 - 3rd Annual Templeton Beer Run
 - Concerts in the Park
 - Implementation of Tyler Parks & Recreation Module
 - Upcoming Soccer Season
 - SLO County Quimby Expenditures in Area 1 (including Templeton)
3. Refuse Rate Calculations: The Committee will meet with Brad Goodrow of Mid-State Solid Waste & Recycling to discuss adjusting fees based on increases charged by North County Recycling and Chicago Grade Landfill.
4. Update on Recyclables: The Committee will listen to an update by Brad Goodrow of Mid-State Solid Waste & Recycling on the status of recyclables.

The public is invited to attend this meeting and will be afforded time to discuss any item on the agenda.

	A	B	C	D	E	F	G	H	I	J	K
1	Mid-State Solid Waste & Recycling Services, Inc.										
2	Templeton Community Service District										
3	Proposed Tipping Fee Pass-Thru Adjustments 2018										
4			A	B	C	d	e	D	E	F	G
5			Approved	2017				2018	NEW		NEW RATES
6			Base	CPI	Rate	IWMA fees	Rate Including	Tipping Fee	Base		(Incl. IWMA + CPI
7			Rate	(+0.02794)	Including	for Rate	2017 CPI	(+.0099)	Rate	IWMA	+ 2018 Tipping
8			07/18/2017	Increase	2017 CPI Adj	w/2017 CPI	& IWMA Fees	Adj/Increase	(Col E + I)	Fees	(Fee Increase)
9											
10	Service Level	Per Week									
11	Residential										
12	32 gal cart	1	\$25.59	0.71	\$26.30	\$0.30	\$26.60	\$0.26	\$26.57	\$0.30	\$26.87
13	65 gal cart	1	\$37.57	1.05	\$38.62	\$0.30	\$38.92	\$0.38	\$39.00	\$0.30	\$39.30
14	95 gal cart	1	\$41.92	1.17	\$43.09	\$0.30	\$43.39	\$0.43	\$43.52	\$0.30	\$43.82
15											
16	Commercial										
17	32 gal cart	1	\$25.40	0.71	\$26.11	\$0.52	\$26.63	\$0.26	\$26.37	\$0.53	\$26.90
18	65 gal cart	1	\$37.15	1.04	\$38.19	\$0.76	\$38.95	\$0.38	\$38.57	\$0.77	\$39.34
19	95 gal cart	1	\$41.42	1.16	\$42.58	\$0.85	\$43.43	\$0.42	\$43.00	\$0.86	\$43.86
20				0.00	\$0.00						
21	1.5 yd bin	1	\$97.48	2.72	\$100.20	\$2.00	\$102.21	\$0.99	\$101.20	\$2.02	\$103.22
22	1.5 yd bin	2	\$181.47	5.07	\$186.54	\$3.73	\$190.27	\$1.85	\$188.39	\$3.77	\$192.15
23	1.5 yd bin	3	\$265.69	7.42	\$273.11	\$5.46	\$278.58	\$2.70	\$275.82	\$5.52	\$281.33
24	1.5 yd bin	4	\$349.83	9.77	\$359.60	\$7.19	\$366.80	\$3.56	\$363.16	\$7.26	\$370.43
25	1.5 yd bin	5	\$433.92	12.12	\$446.04	\$8.92	\$454.96	\$4.42	\$450.46	\$9.01	\$459.47
26											
27	2 yd bin	1	\$110.71	3.09	\$113.80	\$2.28	\$116.08	\$1.13	\$114.93	\$2.30	\$117.23
28	2 yd bin	2	\$208.15	5.82	\$213.97	\$4.28	\$218.25	\$2.12	\$216.08	\$4.32	\$220.41
29	2 yd bin	3	\$305.14	8.53	\$313.67	\$6.27	\$319.94	\$3.11	\$316.77	\$6.34	\$323.11
30	2 yd bin	4	\$402.55	11.25	\$413.80	\$8.28	\$422.07	\$4.10	\$417.89	\$8.36	\$426.25
31	2 yd bin	5	\$499.76	13.96	\$513.72	\$10.27	\$524.00	\$5.09	\$518.81	\$10.38	\$529.19
32											
33	3 yd bin	1	\$137.54	3.84	\$141.38	\$2.83	\$144.21	\$1.40	\$142.78	\$2.86	\$145.64
34	3 yd bin	2	\$259.58	7.25	\$266.83	\$5.34	\$272.17	\$2.64	\$269.47	\$5.39	\$274.86
35	3 yd bin	3	\$381.57	10.66	\$392.23	\$7.84	\$400.08	\$3.88	\$396.11	\$7.92	\$404.04
36	3 yd bin	4	\$507.11	14.17	\$521.28	\$10.43	\$531.70	\$5.16	\$526.44	\$10.53	\$536.97
37	3 yd bin	5	\$630.48	17.62	\$648.10	\$12.96	\$661.06	\$6.42	\$654.51	\$13.09	\$667.60
38											
39	4 yd bin	1	\$164.55	4.60	\$169.15	\$3.38	\$172.53	\$1.67	\$170.82	\$3.42	\$174.24
40	4 yd bin	2	\$315.68	8.82	\$324.50	\$6.49	\$330.99	\$3.21	\$327.71	\$6.55	\$334.27
41	4 yd bin	3	\$462.77	12.93	\$475.70	\$9.51	\$485.21	\$4.71	\$480.41	\$9.61	\$490.02
42	4 yd bin	4	\$612.78	17.12	\$629.90	\$12.60	\$642.50	\$6.24	\$636.14	\$12.72	\$648.86
43	4 yd bin	5	\$760.99	21.26	\$782.25	\$15.65	\$797.90	\$7.74	\$790.00	\$15.80	\$805.80
44											
45	6 yd bin	1	\$207.44	5.80	\$213.24	\$4.26	\$217.50	\$2.11	\$215.35	\$4.31	\$219.65
46	6 yd bin	2	\$397.22	11.10	\$408.32	\$8.17	\$416.48	\$4.04	\$412.36	\$8.25	\$420.61
47	6 yd bin	3	\$539.52	15.07	\$554.59	\$11.09	\$565.69	\$5.49	\$560.08	\$11.20	\$571.29
48	6 yd bin	4	\$787.95	22.02	\$809.97	\$16.20	\$826.16	\$8.02	\$817.98	\$16.36	\$834.34
49	6 yd bin	5	\$980.49	27.39	\$1,007.88	\$20.16	\$1,028.04	\$9.98	\$1,017.86	\$20.36	\$1,038.22
50											
51	On-Call Service										
52	2 yd bin	Monthly	\$18.62	0.52	\$19.14	\$0.38	\$19.52	\$0.19	\$19.33	\$0.39	\$19.72
53	3 yd bin	Monthly	\$25.20	0.70	\$25.90	\$0.52	\$26.42	\$0.26	\$26.16	\$0.52	\$26.68
54											
55											
58											NEW RATES
59											Add'l Charges
60											(CPI Increase, only)
61											(No IWMA fees)
62	Additional Charges										
63	Appliances		23.38	0.65	24.03						24.03
64	Container Pick Up		37.60	1.05	38.65						38.65
65	Container Delivery		37.60	1.05	38.65						38.65
66	Drive in 100-200'		3.41	0.10	3.51						3.51
67	Drive in 200-300'		6.81	0.19	7.00						7.00
68	Drive in over 300'		9.85	0.28	10.13						10.13
69	Extra Pick Up/Call In		3.71	0.10	3.81						3.81
70	Extra Pick Up/Driver		3.71	0.10	3.81						3.81
71	Extra Yard/Call In		9.76	0.27	10.03						10.03
72	Extra Yard/Driver		9.76	0.27	10.03						10.03
73	Go Back/Commercial		6.24	0.17	6.41						6.41
74	Go Back/Residential		3.92	0.11	4.03						4.03
75	Labor/Per Hour		64.97	1.82	66.79						66.79
76	Lock Bar		28.31	0.79	29.10						29.10
77	Lock Bar, Lock & Key		34.00	0.95	34.95						34.95
78	Mattress/Full		21.68	0.61	22.29						22.29
79	Mattress/King-Queen		23.75	0.66	24.41						24.41
80	Mattress/Twin		18.42	0.51	18.93						18.93
81	Pull-Out Fee		3.80	0.11	3.91						3.91
82	Refrig/Freezer		45.75	1.28	47.03						47.03
83	Returned Check Charge		11.96	0.33	12.29						12.29
84	Tire		5.44	0.15	5.59						5.59
85	Tire W/rim		7.53	0.21	7.74						7.74
86	Unret'd 35g Cart		45.27	1.26	46.53						46.53
87	Unret'd 65g Cart		62.33	1.74	64.07						64.07
88	Unret'd 95g Cart		67.86	1.90	69.76						69.76
89	Walk in Service		2.31	0.06	2.37						2.37
90	Add'l GW cart		5.04	0.14	5.18						5.18
91	Add'l REC cart		5.04	0.14	5.18						5.18
92	Add'l GW cart		5.04	0.14	5.18						5.18
93	Add'l REC cart		5.04	0.14	5.18						5.18
94	Unlocking Fee		1.40	0.04	1.44						1.44