

1. AGENDA - AUGUST 22, 2023

Documents:

[AUGUST 22, 2023 MEETING AGENDA WITH LINKS TO REPORTS.PDF](#)

2. Document(S) Distributed After Posting Of Agenda

Any document distributed after posting of the Agenda will be uploaded here.

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**TEMPLETON COMMUNITY SERVICES DISTRICT**

P.O. BOX 780 • 420 CROCKER STREET • TEMPLETON, CA 93465 • (805) 434-4900 • FAX: (805) 434-4820

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**ADMINISTRATION/FINANCE COMMITTEE MEETING**  
**Tuesday, August 22, 2023 at 2:00 p.m.**

The District Administration/Finance Committee will meet both in-person at the Templeton CSD Board Room located at 206 5<sup>th</sup> Street, Templeton, CA and via a Zoom Teleconference on Tuesday, August 22, 2023, at 2:00 p.m.

**PUBLIC PARTICIPATION: THE BOARD ROOM WILL NOW BE OPEN TO PUBLIC THAT WISH TO ATTEND MEETINGS IN-PERSON; HOWEVER, MEETINGS WILL CONTINUE TO BE AVAILABLE BY TELECONFERENCE OR BY VISITING THE LINK BELOW.**

**Public Call in # to Participate is as follows:**  
**Zoom Phone # 1-669-900-6833**  
**Meeting ID: 873 6725 1907**  
**Passcode# 148596**

**Or Join the Zoom Meeting at:**

<https://us02web.zoom.us/j/87367251907?pwd=M3laV3o2OXVmbXRiSnhJQkhCRzhrOT09>

**PLEASE NOTE:** In order to view the meeting in the best quality, it is recommended that you watch it utilizing Speaker View.

The public may also provide comment via e-mail or letters that will be read into the public record. E-mails may be sent to the Board Secretary at [boardclerk@templetoncsd.org](mailto:boardclerk@templetoncsd.org). Letters may be mailed to the District Office at P.O. Box 780, Templeton, CA 93465. Letters may also be dropped-off at the District's Drop-Box located outside the District Office at 420 Crocker Street, Templeton. People may also call the District Office at (805) 434-4900 to leave a message concerning items on the agenda. Public input must be received by Tuesday, August 22, 2023 by 10:00 a.m.

**AGENDA:**

- 1) [Property Tax Allocation](#): The Committee will review 1) CFD Revenue Forecast, 2) Parks, Recreation and Solid Waste Revenue/Expense Analysis from 2021, and 3) the Property Tax Allocation from FY 1992/93-FY 2023/24, and may make a recommendation to alter the Property Tax Allocation for FY 2024/25 and beyond.

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- 2) Audit Update: The Committee will receive an update on the FY 2022/23 audit.
- 3) Revisions to Personnel Guidelines: Staff will provide the Committee with a handful of proposed revisions to the Personnel Guidelines.
- 4) Future Agenda Items: The Committee will provide staff with any items they would like placed on a future agenda.

The public is invited to attend this meeting in-person or via Zoom and will be afforded time to discuss any item on the agenda.