

Agenda Item

DATE: 3/25/22

TO: Templeton Community Services District Board of Directors

FROM: Thomas Peterson, Fire Chief

SUBJECT: Budget Amendment, SCBA Seat/New Seat for 7195

RECOMMENDED ACTION:

The Board of Directors, by motion approve a budget amendment in the amount of \$5,683.96 to line item (62500) Vehicle O&M.

FISCAL IMPACT:

The impact will to the Fire operations budget for a one-time purchase in the amount of \$5,683.96 for two new seats for engine 7195, which will decrease the expected June 30, 2022 fund balance from \$553,264 to \$547,580.

BACKGROUND:

Templeton fire has been dealing with many issues pertaining to the dependability of Engine 7195, many of the issues are being addressed by using the asset replacement fees, which can be spent to extend the life of the apparatus. The new seats however, do not fall under extending the engine life but, provide a necessary change. The seat for the Captain's position currently has a standard seat with no SCBA. With an SCBA style seat the Captain can start putting on their SCBA while enroute to the call if needed. Currently, the Captain has to exit the engine and climb into the back seat to get their SCBA, this delays the Captain's ability to affect a rescue or take primary firefighting action. We need to give our personnel every advantage to save a life, especially in the evening hours, this SCBA seat will be a critical time saver.

The seat for the Engineer position is a solid one-piece seat, so when a part is worn or fails the entire seat has to be replaced. Staff recommends replacing this seat with an OEM modular seat. In the future we will be able to replace or repair individual parts of the seat if they are worn or broken.

These items are essential for fire personnel to operate and conduct business at a minimum level and we want our firefighters at all possible times to work in a safe and efficient environment.