

**EXHIBIT A
 TEMPLETON COMMUNITY SERVICES DISTRICT
 MASTER SCHEDULE OF FEES AND CHARGES**

Administrative

Returned Check Fee-per check	\$ 30.00
Account Opening Fee	\$ 10.00
Photocopy Fee- per page	\$ 0.10
Disconnect Warning Hanger Fee	\$ 9.50
Reconnection Charge/Disconnect Fee	\$ 50.00
Penalty charge for the first month that the charge is delinquent. Thereafter, an additional penalty of one percent (1%) per month will be added to all delinquent charges until charges have been paid.	10%
Revised Assessment Fee- Any charge referred to the County Auditor that is revised or removed from the tax roll after being submitted by the District.	\$ 36.00
Board Room rental during office hours/hr. Public purpose or private/profit groups	\$ 12.00
Board Room rental after office hours/hr. Public purpose groups	\$ 15.00
Private/profit groups	\$ 20.00
Board Room security deposit	\$ 200.00
Non-Refundable reservation deposit	\$ 40.00
Projector fee- per day	\$ 10.00
Admin. fee - processing refunds per water/sewer unit	\$ 500.00
Admin. fee - prepare and process CFD Annexation	\$ 805.00

For actual cost-

Staff Time- Based upon the current loaded employee rate

Equipment Rental- Based upon the current Caltrans rental rate in effect at the time

Water

Base Rate **Rates change Oct 22 of each year

Meter Size	2019	2020	2021	2022
5/8" or 3/4"	\$ 26.82	\$ 27.74	\$ 28.71	\$ 29.68
1"	\$ 37.90	\$ 39.19	\$ 40.54	\$ 41.89
1.5"	\$ 65.60	\$ 67.80	\$ 70.13	\$ 72.43
2" & Hydrant	\$ 98.84	\$ 102.14	\$ 105.63	\$ 109.07
3"	\$ 187.48	\$ 193.72	\$ 200.29	\$ 206.77
4"	\$ 287.20	\$ 296.74	\$ 306.79	\$ 316.69
6"	\$ 564.20	\$ 582.90	\$ 602.63	\$ 622.03
Private Fire	\$ 287.20	\$ 296.74	\$ 306.79	\$ 316.69

Usage Rate

Tier 1: 0-10	\$ 1.30	\$ 1.33	\$ 1.37	\$ 1.41
Tier 2: 11-14	\$ 2.59	\$ 2.64	\$ 2.70	\$ 2.76
Tier 3: 15-20	\$ 2.99	\$ 3.14	\$ 3.29	\$ 3.45
Tier 4: 21+	\$ 3.71	\$ 3.89	\$ 4.08	\$ 4.28

Drought Rates* - Applicable to a Level 3 water cutback as declared by TCSO

Tier 1: 0-10	\$ 1.61	\$ 1.65	\$ 1.69	\$ 1.73
Tier 2: 11-14	\$ 3.05	\$ 3.08	\$ 3.12	\$ 3.17
Tier 3: 15-20	\$ 3.22	\$ 3.37	\$ 3.54	\$ 3.71
Tier 4: 21+	\$ 4.77	\$ 4.99	\$ 5.24	\$ 5.50

		Eff. Jan 1, 2022
Water Impact Fee- Res & Com./575 gpd	\$38,171.00	\$41,225.00
ADU Water Impact Fee	\$ 7,302.00	\$7,886.00
Water Availability Letter	\$ 118.00	
Will Serve Letter Application	\$ 350.00	
Minimum Plan Review	\$ 75.00	
Back Flow Prevention Fee- per month	\$ 1.00	
Underground Inspection Fee	\$ 280.00	
Deposit- Construction Fire Hydrant Meter	\$ 750.00	
Fire Hydrant Installation Fee	\$ 20.00	
One-time Administrative Fee	\$ 30.00	
Riparian Agreement- Actual cost/deposit required		
Mainline Extension Agreement-Actual cost/deposit required		
New Meter Installation 5/8"-1"	\$ 750.00	
New Meter Installation- 1.5"-2"	\$ 1,000.00	
Existing Meter Upsize Installation 5/8"to 1"	\$ 100.00	
Existing Meter Upsize Installation 5/8"to 1.5"	\$ 425.00	
Existing Meter Upsize Installation 5/8"to 2"	\$ 535.00	
Installation of add'l meter in order to split service into two metered connections. Plus \$375 for ea. Add'l meter installed	\$ 750.00	
Water Conservation Retrofit Program Fee- 3 units or less.	\$ 400.00	
Water Conservation Retrofit Program Fee- more than 3 units.	\$ 800.00	

SEWER

**Rates change Oct 22 of each year

	2019	2020
Monthly Charge	\$65.32	\$75.34

	2019	2020
Monthly Base Fee	\$65.32	\$75.34
\$/HCF over 5 units	\$5.90	\$6.66

Eff. Jan 1, 2022

Sewer Impact Fee- Residential & Commercial/176 gpd	\$ 9,890.00	\$ 10,681.00
ADU Sewer Impact Fee	\$ 6,181.00	\$ 6,675.00
Underground Inspection Fee	\$ 280.00	

DRAINAGE

Drainage Facility Fees- Area 1 per Master Plan/acre	\$ 940.00
Drainage Facility Fees- North Main St. Industrial Area/acre	\$ 1,500.00
Drainage Maintenance Fee-Per residence or 7,500 sf of developed area/month	\$ 1.60

SOLID WASTE

Service	
Residential*	
32 gal cart - 1/week	\$29.99
65 gal cart - 1/week	\$42.98
95 gal cart - 1/week	\$47.70
Commercial	
32 gal cart - 1/week	\$29.28
65 gal cart - 1/week	\$42.28
95 gal cart - 1/week	\$47.01
1.5 yd bin - 1/week	\$109.03
1.5 yd bin - 2/week	\$201.95
1.5 yd bin - 3/week	\$295.13
1.5 yd bin - 4/week	\$388.22
1.5 yd bin - 5/week	\$481.26
2 yd bin - 1/week	\$123.67
2 yd bin - 2/week	\$231.47
2 yd bin - 3/week	\$338.78
2 yd bin - 4/week	\$446.55
2 yd bin - 5/week	\$554.10
3 yd bin - 1/week	\$153.35
3 yd bin - 2/week	\$288.37
3 yd bin - 3/week	\$423.34

3 yd bin - 4/week	\$562.23
3 yd bin - 5/week	\$698.72
4 yd bin - 1/week	\$183.23
4 yd bin - 2/week	\$350.44
4 yd bin - 3/week	\$513.18
4 yd bin - 4/week	\$679.14
4 yd bin - 5/week	\$843.12
6 yd bin - 1/week	\$230.69
6 yd bin - 2/week	\$440.65
6 yd bin - 3/week	\$598.09
6 yd bin - 4/week	\$872.94
6 yd bin - 5/week	\$1,085.97
Rent-A-Bin	
2 yd bin	\$63.43
3 yd bin	\$80.63

*Includes 65 gal recycling and 95 gal green waste cart;
smaller carts at same rate available if requested

**Plus dump fee (\$63.03, proposed \$63.43)

***Plus dump fee (\$80.11, proposed \$80.63)

****Plus dump, IWMA and franchise fees

Service	
Organics Recycling	
1.5 yd bin - 1/week	\$158.24
1.5 yd bin - 2/week	\$301.66
2 yd bin - 1/week	\$172.61
2 yd bin - 2/week	\$330.77
Contaminated Load	\$36.11
On-Call Service	
2 yd bin/monthly**	\$20.26
3 yd bin/monthly***	\$27.43
Roll-Off****	
10-15 yard	100.02
25 yard	111.13
40 yard	122.25

Additional Charges	
Appliances	\$25.98
Container Pick Up	\$41.78
Container Delivery	\$41.78
Drive in 100-200'	\$3.79
Drive in 200-300'	\$7.57
Drive in over 300'	\$10.95
Extra Pick Up/Call In	\$4.12
Extra Pick Up/Driver	\$4.12
Extra Yard/Call In	\$10.85
Extra Yard/Driver	\$10.85
Go Back/Commercial	\$6.93
Go Back/Residential	\$4.35
Labor/Per Hour	\$72.20
Lock Bar	\$31.45
Lock Bar, Lock & Key	\$37.78
Mattress/Full	\$24.09
Mattress/King-Queen	\$26.40
Mattress/Twin	\$20.47
Pull-Out Fee	\$4.22
Refrig/Freezer	\$50.84
Returned Check Charge	\$13.30
Tire	\$6.05
Tire W/rim	\$8.37
Unret'd 35g Cart	\$50.31
Unret'd 65g Cart	\$69.27
Unret'd 95g Cart	\$75.41
Walk in Service	\$2.57
Add'l GW cart	\$6.28
Add'l REC cart	\$7.99
Unlocking Fee	\$1.56

FIRE

		Eff. Jan 1, 2022
Fire Capital Facilities Charge Res* & Com/sf single story and <18'	\$ 0.78	\$ 0.81
two story or <18'	\$ 1.43	\$ 1.49
<i>* ADUs less than 750 sf are exempt from the Fire Capital Facilities Charge</i>		
Residential Fire Sprinkler System Review & Inspection <5,000 SF	\$ 140.00	

>5,000 SF	\$ 175.00
Additional Inspection-minimum charge	\$ 70.00
Fire Plan Review	\$ 175.00

Commercial Fire Sprinkler Review & Inspection

Square Footage	Initial 3 Inspections	Add'l Inspection
1-26,000 sf	\$ 245.00	\$ 70.00
26,001-52,000 sf	\$ 280.00	\$ 105.00
52,001-78,000 sf	\$ 315.00	\$ 140.00
78,001-104,000 sf	\$ 350.00	\$ 175.00
104,001-130,000 sf	\$ 385.00	\$ 210.00
130,001-156,000 sf	\$ 420.00	\$ 245.00
156,001-182,000 sf	\$ 455.00	\$ 280.00
182,001-208,000 sf	\$ 490.00	\$ 315.00
208,001-234,000 sf	\$ 525.00	\$ 350.00
234,001-260,000 sf	\$ 560.00	\$ 385.00
260,001-286,000 sf	\$ 595.00	\$ 420.00
286,001-312,000 sf	\$ 630.00	\$ 455.00

Residential Fire Capital fee prior to January 21, 1991/mo.	\$ 0.84
Commercial Fire Capital Fee prior to January 21, 1991 for every 1,800 sf of constructed space/mo.	\$ 0.84
Hood System- Review of Plans	\$ 70.00
Project Consultation-30 min increments/hr.- 1 hr. minimum	\$ 70.00
Commercial- On Site Fire Line Underground Inspection	\$ 280.00
Commercial Monitoring and Alarm Systems	\$ 70.00
Title 19 SFM Fire Clearance Inspection/Licensed Care Inspection/hr.-1 hr. minimum	\$ 70.00
Fire Hydrant Flow Test-30 min increments/hr.- 1 hr. minimum	\$ 70.00
Tent Permit/Inspection Fee/hr.- 1 hr. minimum	\$ 70.00
False Alarm Fee/incident- on the 4th within 12-month period	\$ 144.00
Firefighter Standby Fee/hr.- 1 hr. minimum	\$ 144.00
Fireworks Permit Fee	\$ 1,427.25
Fireworks Clean-Up Deposit	\$ 500.00
Community Facilities District (CFD) Annexation- Actual cost/deposit required	

PARKS AND RECREATION

		Eff. Jan 1, 2022
Park Facility Fee-Residential	\$ 5,612.00	\$ 6,061.00
ADU* Park Facility Fee	\$ 4,126.00	\$ 4,456.00

<i>* ADUs less than 750 sf are exempt from the Park Facility Fee</i>		
Park Facility Fee- Office/sf	\$ 0.43	\$ 0.46
Park Facility Fee- Service/Retail/sf	\$ 0.24	\$ 0.26
Park Facility Fee- Industrial/sf	\$ 0.18	\$ 0.19
Community Center Rental- Private/For Profit Group		
First 4 Hours	\$ 175.00	
Each Additional Hour/hr.	\$ 35.00	
Renter Resides Outside TCSD Boundaries	\$ 15.00	
Community Center Rental- Public Purpose Group/hr.	\$ 18.00	
Inspection Fee	\$ 30.00	
Projector Fee/per day	\$ 10.00	
Kitchen Use Fee/hr.	\$ 15.00	
Security/Cleaning Deposit		
Meeting with No Food or Alcohol	\$ 200.00	
For Social/Dining Without Alcohol	\$ 300.00	
For Social/Dining with Alcohol	\$ 500.00	
Non-Refundable Reservation Deposit	\$ 40.00	
Community Center Inspection Fee	\$ 30.00	
Sports		
Out of District Fee- But Within TUSD District	\$ 15.00	
Out of District Fee - Outside TUSD District	\$ 25.00	
Late Registration Fee	\$ 15.00	
Registration Refund Fee	\$ 15.00	
Youth Center Rental		
Community Class Rate/hr.	\$ 20.00	
Non-Profit Youth Org. (<30 people)/hr.	\$ 20.00	
Non-Profit Youth Org. (>30 people)/hr.	\$ 30.00	

Public Purpose or private/profit- 4 hr. minimum	\$ 150.00
Each additional hour/ \$200 security deposit	\$ 30.00
Tutoring Room	
1-2 Children/hr.-1 hr. minimum	\$ 10.00
3-6 Children/hr.- 1 hr. minimum	\$ 15.00
7-30 Children/hr.-1 hr. minimum	\$ 20.00
Templeton Library Book Room/hr.	\$ 5.50
Tom Jermin Park Rental	
Playground Area/Upper play field/hr.	\$ 25.00
Sports Field-per field/hr.	\$ 25.00
Evers Sports Park Rental	
Sports Field-no lights/hr.	\$ 25.00
Sports Field-with lights/hr.	\$ 60.00