

**EXHIBIT A
 TEMPLETON COMMUNITY SERVICES DISTRICT
 MASTER SCHEDULE OF FEES AND CHARGES**

Administrative

Returned Check Fee-per check	\$ 30.00
Account Opening Fee	\$ 10.00
Photocopy Fee- per page	\$ 0.10
Disconnect Warning Hanger Fee	\$ 9.50
Reconnection Charge/Disconnect Fee	\$ 50.00
Penalty charge for the first month that the charge is delinquent. Thereafter, an additional penalty of one percent (1%) per month will be added to all delinquent charges until charges have been paid.	10%
Revised Assessment Fee- Any charge referred to the County Auditor that is revised or removed from the tax roll after being submitted by the District.	\$ 36.00
Board Room rental during office hours/hr. Public purpose or private/profit groups	\$ 12.00
Board Room rental after office hours/hr. Public purpose groups	\$ 15.00
Private/profit groups	\$ 20.00
Board Room security deposit	\$ 200.00
Non-Refundable reservation deposit	\$ 40.00
Projector fee- per day	\$ 10.00
Admin. fee - processing refunds per water/sewer unit	\$ 500.00
Admin. fee - prepare and process CFD Annexation	\$ 805.00

For actual cost-

Staff Time- Based upon the current loaded employee rate

Equipment Rental- Based upon the current Caltrans rental rate in effect at the time

Water

Base Rate **Rates change Oct 22 of each year

Meter Size	2019	2020	2021	2022
5/8" or 3/4"	\$ 26.82	\$ 27.74	\$ 28.71	\$ 29.68
1"	\$ 37.90	\$ 39.19	\$ 40.54	\$ 41.89
1.5"	\$ 65.60	\$ 67.80	\$ 70.13	\$ 72.43
2" & Hydrant	\$ 98.84	\$ 102.14	\$ 105.63	\$ 109.07
3"	\$ 187.48	\$ 193.72	\$ 200.29	\$ 206.77
4"	\$ 287.20	\$ 296.74	\$ 306.79	\$ 316.69
6"	\$ 564.20	\$ 582.90	\$ 602.63	\$ 622.03
Private Fire	\$ 287.20	\$ 296.74	\$ 306.79	\$ 316.69

Usage Rate

Tier 1: 0-10	\$ 1.30	\$ 1.33	\$ 1.37	\$ 1.41
Tier 2: 11-14	\$ 2.59	\$ 2.64	\$ 2.70	\$ 2.76
Tier 3: 15-20	\$ 2.99	\$ 3.14	\$ 3.29	\$ 3.45
Tier 4: 21+	\$ 3.71	\$ 3.89	\$ 4.08	\$ 4.28

Drought Rates* - Applicable to a Level 3 water cutback as declared by TCSD

Tier 1: 0-10	\$ 1.61	\$ 1.65	\$ 1.69	\$ 1.73
Tier 2: 11-14	\$ 3.05	\$ 3.08	\$ 3.12	\$ 3.17
Tier 3: 15-20	\$ 3.22	\$ 3.37	\$ 3.54	\$ 3.71
Tier 4: 21+	\$ 4.77	\$ 4.99	\$ 5.24	\$ 5.50

		Eff. Jan 17, 2023
Water Impact Fee- Res & Com./575 gpd	\$41,225.00	\$43,575.00
ADU Water Impact Fee	\$7,886.00	\$8,336.00
Water Availability Letter	\$ 118.00	
Will Serve Letter Application	\$ 350.00	
Minimum Plan Review	\$ 75.00	
Back Flow Prevention Fee- per month	\$ 1.00	
Underground Inspection Fee	\$ 280.00	
Deposit- Construction Fire Hydrant Meter	\$ 750.00	
Fire Hydrant Installation Fee	\$ 20.00	
One-time Administrative Fee	\$ 30.00	
Riparian Agreement- Actual cost/deposit required		
Mainline Extension Agreement-Actual cost/deposit required		
New Meter Installation 5/8"-1"	\$ 750.00	
New Meter Installation- 1.5"-2"	\$ 1,000.00	
Existing Meter Upsize Installation 5/8"to 1"	\$ 100.00	
Existing Meter Upsize Installation 5/8"to 1.5"	\$ 425.00	
Existing Meter Upsize Installation 5/8"to 2"	\$ 535.00	
Installation of add'l meter in order to split service into two metered connections. Plus \$375 for ea. Add'l meter installed	\$ 750.00	
Water Conservation Retrofit Program Fee- 3 units or less.	\$ 400.00	
Water Conservation Retrofit Program Fee- more than 3 units.	\$ 800.00	

SEWER

**Rates change Oct 22 of each year

	2019	2020
Monthly Charge	\$65.32	\$75.34

	2019	2020
Monthly Base Fee	\$65.32	\$75.34
\$/HCF over 5 units	\$5.90	\$6.66

Eff. Jan 17, 2023

Sewer Impact Fee- Residential & Commercial/176 gpd	\$10,681.00	\$11,290.00
ADU Sewer Impact Fee	\$6,675.00	\$7,055.00
Underground Inspection Fee	\$ 280.00	

DRAINAGE

Drainage Facility Fees- Area 1 per Master Plan/acre	\$ 940.00
Drainage Facility Fees- North Main St. Industrial Area/acre	\$ 1,500.00
Drainage Maintenance Fee-Per residence or 7,500 sf of developed area/month	\$ 1.60

SOLID WASTE *On April 1 of each year through 2027 the Solid Waste Rates will be adjusted by the percentage change in the Los Angeles-Long Beach-Anaheim, California Consumer Price Index for All Urban Consumers for the prior calendar year, as reported by the Bureau of Labor Statistics of the United States Department of Labor.

Service	Effective July 1, 2022
Residential ¹	
32 gal cart - 1/week	\$37.60
65 gal cart - 1/week	\$53.05
95 gal cart - 1/week	\$58.66
Commercial	
32 gal cart - 1/week	\$36.29
65 gal cart - 1/week	\$51.44
95 gal cart - 1/week	\$56.94
1.5 yd bin - 1/week	\$128.19
1.5 yd bin - 2/week	\$237.06
1.5 yd bin - 3/week	\$346.23
1.5 yd bin - 4/week	\$455.29
1.5 yd bin - 5/week	\$564.28
2 yd bin - 1/week	\$145.25
2 yd bin - 2/week	\$270.44
2 yd bin - 3/week	\$395.55
2 yd bin - 4/week	\$521.21
2 yd bin - 5/week	\$646.61
3 yd bin - 1/week	\$179.84

3 yd bin - 2/week	\$337.76
3 yd bin - 3/week	\$495.62
3 yd bin - 4/week	\$658.05
3 yd bin - 5/week	\$817.69
4 yd bin - 1/week	\$214.66
4 yd bin - 2/week	\$410.09
4 yd bin - 3/week	\$600.31
4 yd bin - 4/week	\$794.29
4 yd bin - 5/week	\$985.95
6 yd bin - 1/week	\$269.96
6 yd bin - 2/week	\$515.21
6 yd bin - 3/week	\$699.25
6 yd bin - 4/week	\$1,020.12
6 yd bin - 5/week	\$1,268.93
Rent-A-Bin	
2 yd bin	\$74.18
3 yd bin	\$94.23
Organics Recycling	
65 GA Cart - 1/week	\$63.63
65 GA Cart - 2/week	\$117.71
65 GA Cart - 3/week	\$171.79
1.5 yd bin - 1/week	\$183.73
1.5 yd bin - 2/week	\$349.81
2 yd bin - 1/week	\$200.31
2 yd bin - 2/week	\$383.39
Contaminated Load	\$41.67
On-Call Service	
2 yd bin/monthly ²	\$23.61
3 yd bin/monthly ³	\$31.96
Roll-Off ⁴	
10-15 yard	\$117.72
25 yard	\$130.79
40 yard	\$143.87
Additional Charges	
Appliances	\$30.58

Container Pick Up	\$49.17
Container Delivery	\$49.17
Drive in 100-200'	\$4.46
Drive in 200-300'	\$8.91
Drive in over 300'	\$12.89
Extra Pick Up/Call In	\$4.85
Extra Pick Up/Driver	\$4.85
Extra Yard/Call In	\$12.77
Extra Yard/Driver	\$12.77
Go Back/Commercial (if vehicle still on route)	\$8.16
Go Back/Residential (if vehicle still on route)	\$5.12
Labor/Per Hour	\$84.98
Lock Bar	\$37.02
Lock Bar, Lock & Key	\$44.47
Mattress/Full	\$28.35
Mattress/King-Queen	\$31.07
Mattress/Twin	\$24.09
Pull-Out Fee	\$4.97
Refrig/Freezer	\$59.84
Returned Check Charge	\$15.65
Tire	\$7.12
Tire W/rim	\$9.85
Unret'd 35g Cart	\$59.21
Unret'd 65g Cart	\$81.52
Unret'd 95g Cart	\$88.75
Walk in Service	\$3.03
Add'l GW cart (residential only)	\$11.26
Add'l REC cart	\$9.41
Unlocking Fee	\$1.83
Violation Notice Fee	\$11.17

¹ Includes 95 gallon recycling and green waste/organic cart; smaller carts at same rate available if requested

² Plus dump fee (\$70.83, proposed \$74.18)

³ Plus dump fee (\$90.04, proposed \$94.23)

⁴ Plus dump, IWMA and franchise fees

FIRE

		Eff. Jan 17, 2023
Fire Capital Facilities Charge Res* & Com/sf		
single story and <18'	\$ 0.81	\$ 0.87
two story or >18'	\$ 1.49	\$ 1.60

* ADUs less than 750 sf are exempt from the Fire Capital Facilities Charge		
Residential Fire Sprinkler System Review & Inspection		
<5,000 SF	\$ 140.00	
>5,000 SF	\$ 175.00	
Additional Inspection-minimum charge	\$ 70.00	
Fire Plan Review (up to 5,000 SF)	\$ 175.00	
Fire Plan Review (over 5,000 SF)	\$50.00 + \$.025 per SF	

Commercial Fire Sprinkler Review & Inspection

Square Footage	Initial 3 Inspections	Add'l Inspection
1-26,000 sf	\$ 245.00	\$ 70.00
26,001-52,000 sf	\$ 280.00	\$ 105.00
52,001-78,000 sf	\$ 315.00	\$ 140.00
78,001-104,000 sf	\$ 350.00	\$ 175.00
104,001-130,000 sf	\$ 385.00	\$ 210.00
130,001-156,000 sf	\$ 420.00	\$ 245.00
156,001-182,000 sf	\$ 455.00	\$ 280.00
182,001-208,000 sf	\$ 490.00	\$ 315.00
208,001-234,000 sf	\$ 525.00	\$ 350.00
234,001-260,000 sf	\$ 560.00	\$ 385.00
260,001-286,000 sf	\$ 595.00	\$ 420.00
286,001-312,000 sf	\$ 630.00	\$ 455.00

Residential Fire Capital fee prior to January 21, 1991/mo.	\$ 0.84
Commercial Fire Capital Fee prior to January 21, 1991 for every 1,800 sf of constructed space/mo.	\$ 0.84
Hood System- Review of Plans	\$ 70.00
Project Consultation-30 min increments/hr.- 1 hr. minimum	\$ 70.00
Commercial- On Site Fire Line Underground Inspection	\$ 280.00
Commercial Monitoring and Alarm Systems	\$ 70.00
Title 19 SFM Fire Clearance Inspection/Licensed Care Inspection/hr.-1 hr. minimum	\$ 70.00
Fire Hydrant Flow Test-30 min increments/hr.- 1 hr. minimum	\$ 70.00
Tent Permit/Inspection Fee/hr.- 1 hr. minimum	\$ 70.00
False Alarm Fee/incident- on the 4th within 12-month period	\$ 144.00
Firefighter Standby Fee/hr.- 1 hr. minimum	\$ 144.00
Fireworks Permit Fee	\$ 1,427.25
Fireworks Clean-Up Deposit	\$ 500.00
Community Facilities District (CFD) Annexation- Actual cost/deposit required	

PARKS AND RECREATION

		Eff. Jan 17, 2023
Park Facility Fee-Residential	\$ 6,061.00	\$ 6,406.00
ADU* Park Facility Fee <i>* ADUs less than 750 sf are exempt from the Park Facility Fee</i>	\$ 4,456.00	\$ 4,710.00
Park Facility Fee- Office/sf	\$ 0.46	\$ 0.49
Park Facility Fee- Service/Retail/sf	\$ 0.26	\$ 0.28
Park Facility Fee- Industrial/sf	\$ 0.19	\$ 0.20
Community Center Rental- Private/For Profit Group		
First 4 Hours	\$ 175.00	
Each Additional Hour/hr.	\$ 35.00	
Renter Resides Outside TCSD Boundaries	\$ 15.00	
Community Center Rental- Public Purpose Group/hr.	\$ 18.00	
Inspection Fee	\$ 30.00	
Projector Fee/per day	\$ 10.00	
Kitchen Use Fee/hr.	\$ 15.00	
Security/Cleaning Deposit		
Meeting with No Food or Alcohol	\$ 200.00	
For Social/Dining Without Alcohol	\$ 300.00	
For Social/Dining with Alcohol	\$ 500.00	
Non-Refundable Reservation Deposit	\$ 40.00	
Community Center Inspection Fee	\$ 30.00	
Sports		
Out of District Fee- But Within TUSD District	\$ 15.00	
Out of District Fee - Outside TUSD District	\$ 25.00	
Late Registration Fee	\$ 15.00	
Registration Refund Fee	\$ 15.00	
Youth Center Rental		
Community Class Rate/hr.	\$ 20.00	
Non-Profit Youth Org. (<30 people)/hr.	\$ 20.00	
Non-Profit Youth Org. (>30 people)/hr.	\$ 30.00	

Public Purpose or private/profit- 4 hr. minimum	\$ 150.00
Each additional hour/ \$200 security deposit	\$ 30.00
Tutoring Room	
1-2 Children/hr.-1 hr. minimum	\$ 10.00
3-6 Children/hr.- 1 hr. minimum	\$ 15.00
7-30 Children/hr.-1 hr. minimum	\$ 20.00
Templeton Library Book Room/hr.	\$ 5.50
Tom Jermin Park Rental	
Playground Area/Upper play field/hr.	\$ 25.00

Sports Field-per field/hr.	\$ 25.00
Evers Sports Park Rental	
Sports Field-no lights/hr.	\$ 25.00
Sports Field-with lights/hr.	\$ 60.00